

2/27/2016

Here are the changes between the Market Feasibility Study for Creekside Memorial Park prepared by AGI Valuations dated August 14, 2015, and the revised version of December 29, 2015.

Note that the cover pages for both versions show the same date (August 14, 2015); the changed date is shown on the second page of the study, which is the cover letter from Arthur E. Gimmy, AGI Valuations, to Telma Moreira, Department of Conservation and Development.

Page(s)	Description	Change
2	Cover letter	Date changed from August 2, 2015 to December 29, 2015
3	Table of contents	Now includes lines for Certification (page 78), Qualifications of Michael D. Porter (page 82), Sensitivity Analysis (page 114)
4, 4.1	Executive summary	Modified and expanded
73	Financial Feasibility Analysis	Now includes paragraph headed "Current Revenue and Costs vs. Discounted Cash Flow Analysis"
76, 77, 77.1	Financial Feasibility Analysis	Now includes discussion of post-closure costs and additional discussion of financial feasibility
79	Certification	Now includes the signature of Michael D. Porter (missing from earlier version)
114	Sensitivity Analysis	New
115	Discounted Cash Flow Analysis 5-year projection	New